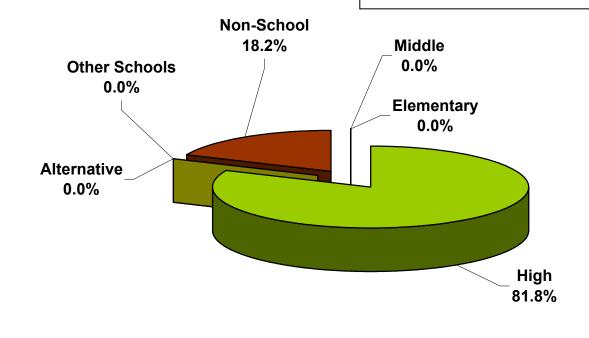
## **Beacon Charter School**

## #8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005 (Previous Year)

Data for 2004-2005 are not available.



|                             | Education Level  |             |              | %-To-Total   |
|-----------------------------|------------------|-------------|--------------|--------------|
| Education Level             | Enrollment (ADM) | Amount      | \$ Per Pupil | Expenditures |
| Elementary                  | 0                | \$0         | N/A          | 0.0%         |
| Middle                      | 0                | \$0         | N/A          | 0.0%         |
| High                        | 103              | \$836,074   | \$8,117      | 81.8%        |
| Alternative                 | 0                | \$0         | N/A          | 0.0%         |
| Other Schools <sup>1</sup>  | 0                | \$0         | N/A          | 0.0%         |
| Non-School <sup>2</sup>     | 0                | \$186,106   | N/A          | 18.2%        |
| Total District Expenditures | 103              | \$1,022,180 | \$9,924      | 100.0%       |

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Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.